



unesco

Intergovernmental
Oceanographic
Commission

IOC Officers' Meeting

22-24 January 2024
UNESCO HQ

IOC Governance, Programming & Budgeting
Agenda Item 5.2, 5.3 and 5.4

Vladimir RYABININ, Executive Secretary of IOC

IOC programme & budget 2024-2025: 42 C/5

1. April 2021



2. CL 2912 and IOC-32/5.Doc(1)
'IOC and the Future of the Ocean: Sustainable Delivery and Expansion of IOC Activities

Conclusions

Workforce: 60(30) -> 90

Budget: 30 M\$ -> 50 M\$

3. UNESCO Executive Board – Decision 216 EX/44 supported by 54 Member States: increase in the IOC share of UNESCO regular budget of [1%]

4. USA rejoins UNESCO – 1 July 2023

5. UNESCO General Conference 42 (November 2023) adopts the revised 42 C/5

In USD '000	Restated 41 C/5	Revised Draft 42 C/5	Variation
Education	86 187	107 823	25%
Natural sciences	40 087	52 947	32%
Intergovernmental Oceanographic Commission	11 320	21 135	87%
Social and human sciences	27 411	37 291	36%
Culture	48 650	66 569	37%
Communication and information	25 496	34 747	36%
UNESCO Institute for Statistics	8 450	12 281	45%



unesco

IOC Programme & Budget 2024-2025: 42 C/5

217 EX/15: revised IOC programme & budget to be soon published as part of the UNESCO 42 C/5 Approved

	41 C/5	42 C/5 (Assembly-32)	42 C/5 Approved
Regular Budget	11,236,000	13,546,600	21,134,686
Voluntary Contributions	20,579,240	21,830,822	27,056,164
Total IBF	31,815,240	35,377,422	48,190,850
Regular budget staff/activities ratio	84/16	74/26	57/43

Decentralization:

IBF: Field reinforcement **+ 195%**

Regular budget, additional amount: 27% for HQ and 73 % Field

Global Priorities and Priority Groups:

- Africa: **+ 79%** compared to the 41 C/5, IBF budget: 26% compared to 22%
- Gender Equality: **+ 54%** compared to 41 C/5, 12% of the IBF budget
- SIDS: **+ 46%** compared to base case, 20% of the IBF budget
- Youth: **+ 820K\$**

Intersectoral cooperation:

IP2: **+ 69%** under regular budget



unesco

IOC Programme & Budget 2024-2025: 42 C/5

IOC Assembly June 2023 – Resolution A-32/4

- Supported proposals in IOC-32/6.1.Doc(1) – USD 13.6M regular budget for IOC
- Provided guidance for allocating any additional funds that may be decided by UNESCO GC:

Stabilize all IOC functions
– no less than 30%

Targeted investment in
IODE, GOOS, CD & RSBs –
no less than 30%

IOCAFRICA - no less than
1% of total RB

Staff vs activities ratio –
no less than 25% for
activities



IOC detailed proposal to be published soon for review by IFAG & IOC EC-57: Some key points:

RB Staffing:

+ 6 established posts proposed under regular budget:


D1 Decade Coordinator
P3 IODE
P3 GOOS
P3 IOCAFRICA
P4 IOCINDIO
P3 Pacific

RB Activities:

- Across functions consolidation **+1.8M** (32%) – 41 C/5 budget x 2 for all
- IODE, GOOS, CD, RSBs **+ 3.7M** (68%)
- IOCAFRICA **+ 0.7M (3.3%** of total RB), total RB budget almost 1M

+ USSA 2023:

P3 project appointment IOCARIBE
+ targeted investment Pacific
+ enhanced operations support



IOC Workplans are being finalized to clearly identify where these additional investments will make a difference



2021 United Nations Decade
2030 of Ocean Science
for Sustainable Development



Vision 2030 Process

« Setting
global
priorities for
ocean
science &
knowledge »



2021 United Nations Decade
2030 of Ocean Science
for Sustainable Development



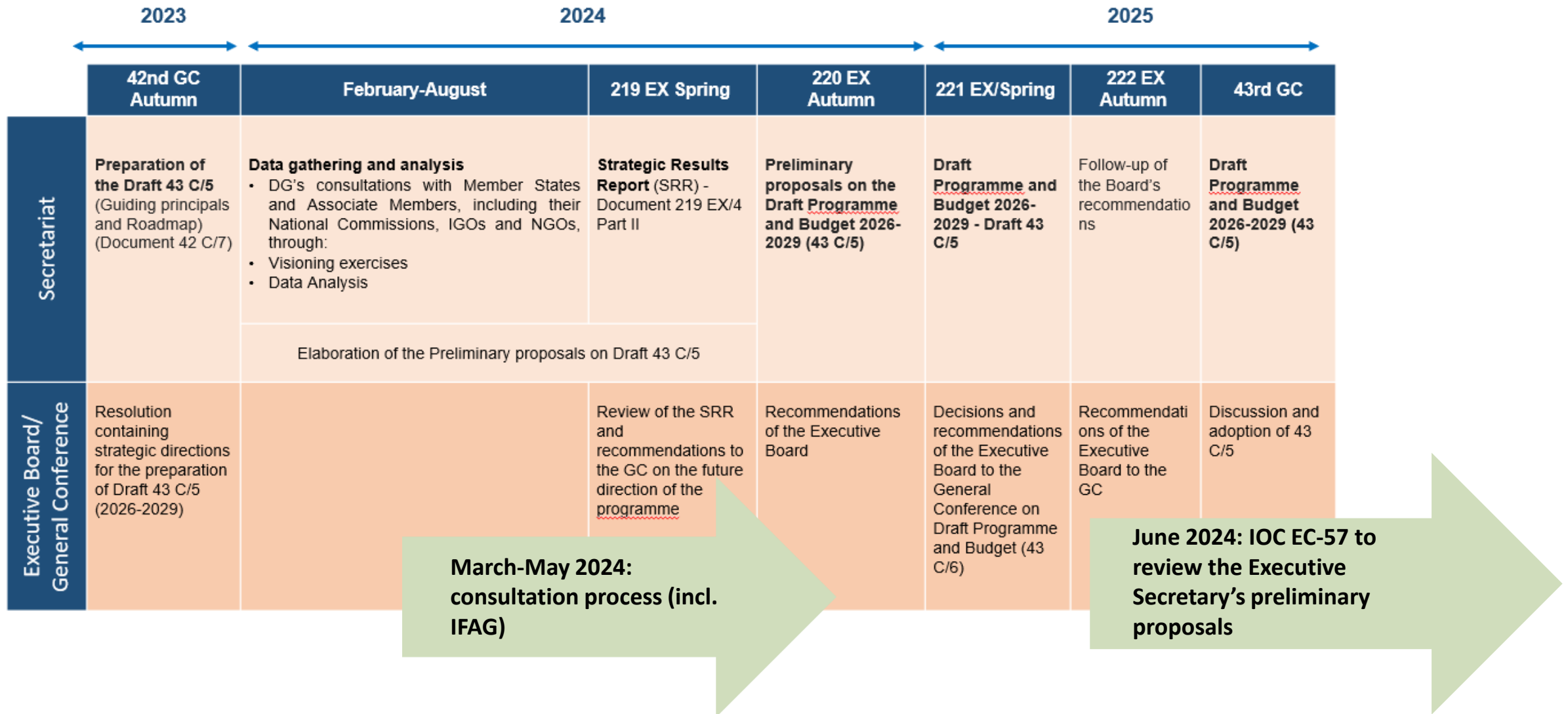
Costa Rica
Pre-UNOC
June 2024 =>
moment to
build political
support


One Ocean
Science
Conference:
Science for
Action

UNOC 2025:
commitments,
investment,
political
will

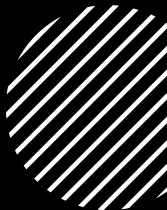



IOC programme & budget 2026-2029: Draft 43 C/5





IOS Evaluation of the IOC's Strategic Positioning – IOC Action Plan



**IOC Action Plan in response to the
Evaluation endorsed by Assembly-32
(June 2023) - IOC-32/6.3.Doc(1)**

NEXT STEPS:

- September 2023 – April 2024: work on pending actions
- End April 2024: Update on progress as working document for EC-57
- May-June 2024: review by IFAG
- June 2024: review by EC-57
- July 2024: Input to IOS report to UNESCO Executive Board