



United Nations  
Educational, Scientific and  
Cultural Organization

Contract no. : 4500467198

**Title of the programme/project/activity**  
**"Strengthening the Resilience of Coastal Communities in the North-East Atlantic and Mediterranean region to the Impact of Tsunamis and Other Sea Level-Related Coastal Hazards" CoastWave**

Financial Status Report as at 28/06/2024  
 (Expressed in the currency of the contract)

**Income**

Transfer received from UNESCO	Year (s)	2022 to 2024
	Total	40 000,00

**TOTAL INCOME** 40 000,00

**Deduct**

	Budget received from UNESCO	Cash Disbursed	Unliquid. Obligations
<b>10 Personnel costs, consultants &amp; missions</b>	7 870,95		
International & National Staff	2 314,98		2 244,79
Temporary Staff			
Other Personnel Costs			
Staff Mission Costs	5 555,96		3970,66*
Consultants			
National Professionals			
Delegates & External Individual Missions			
Other Contracts			
<b>20 Contracted services</b>	32 129,05		
Contracted research	9 259,94		9 222,90
Contracted seminars and meetings	6 481,96		5 455,95
Contracted document production	10 185,93		7 905,58
Other contracted services	6 201,23		2 614,64
<b>30 External training and Grants</b>			
Grants and Fellowships			
External Training & Seminars			
<b>40 Equipment and maintenance</b>			
Equipment			
Leases			
Maintenance & repairs			
<b>50 Other expenses</b>			
Financial Contributions			
Communications			
Utilities			
Other supplies			
Finance Costs			
<b>Total expenditure incurred</b>	<b>40 000,00</b>		<b>31 414,52</b>
<b>Funds Available as at 28/06/2024</b>			<b>8 585,48</b>

*D. Seng*

Denis Chang Seng  
 Programme Special  
 18 Sep 2024

*R. AL Khalidi*

Name: \_\_\_\_\_ \* In the process of being committed

Title: \_\_\_\_\_

Signature: \_\_\_\_\_

Date: 11/07/2024

Stamp:

Universitè Abdouaïb Doukkali  
 Le Président  
 Az-eddine AZIM