

UNESCO- IOC EU DG ECHO COASTWAVE PROJECT

First Steering Committee Meeting

10 Jan. 2025

10am-12pm

Dr. Derya Itir VENNIN

UNESCO-IOC CoastWAVE 2.0 Project Coordinator

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PSC MEMBERS:

CoastWAVE 2.0-Project Steering Committee		Members
UNESCO Chair	:	Denis Chang Seng
EU DG-ECHO representative	:	Olimpia Imperiali
UNESCO Project Coordinator	:	Derya Itir Vennin
UNESCO Project Assistant	:	Anzhela Danilova
ICG/NEAMTWS Chairperson or alternatively a nominated member by ICG/NEAMTWS officers	:	Alessandro Amato
UNDRR Representative	:	Regina Khanbekova
One co-chairperson from each WGs and TTs (On a rotational basis or flexible arrangement options in case one is unable to participate) based on representative participation.	:	Audrey GAILLER (WG1) Didem Musavver Cambaz (WG2/3) Cecilia Varbonnesi (WG4) Fabrizio Romano(TT-Non-seismic) Ceren Ozer Ozdinler (TT-TE) Eleni Daskalaki (TT-TR) Ignacio Aguirre Ayerbe (TT on Governance)

Agenda Highlights:

1. · Overview of the project objectives, timeline, and milestones
2. · Roles and responsibilities of the PSC
3. · Discussion on the proposed work plan and upcoming events (first 6 months) [TR Training of NEAM and expert meeting on tsunamigenic sources]
4. · Q&A and next steps

CoastWAVE 2.0 Vision and Objectives

Vision: Empowering coastal communities with sustainable tsunami resilience measures.

Key Objectives:

- Expand the network of tsunami-ready communities.
- Enhance public awareness and preparedness.
- Strengthen tsunami early warning/alerting systems.
- Foster collaboration between governments, scientists, NGOs, and local stakeholders.



Strategic Focus Areas

01 Community-Centric Preparedness:

Educating and involving local communities in preparedness activities.

02 Policy and Governance:

Supporting governments in creating actionable tsunami response plans.

03 Technological Integration:

Installing/Upgrading early warning technologies.

04 Regional Collaboration:

Encouraging knowledge sharing among participating countries.

Partner Involvement



Portugal



Italy



Spain



Türkiye



France



Morocco

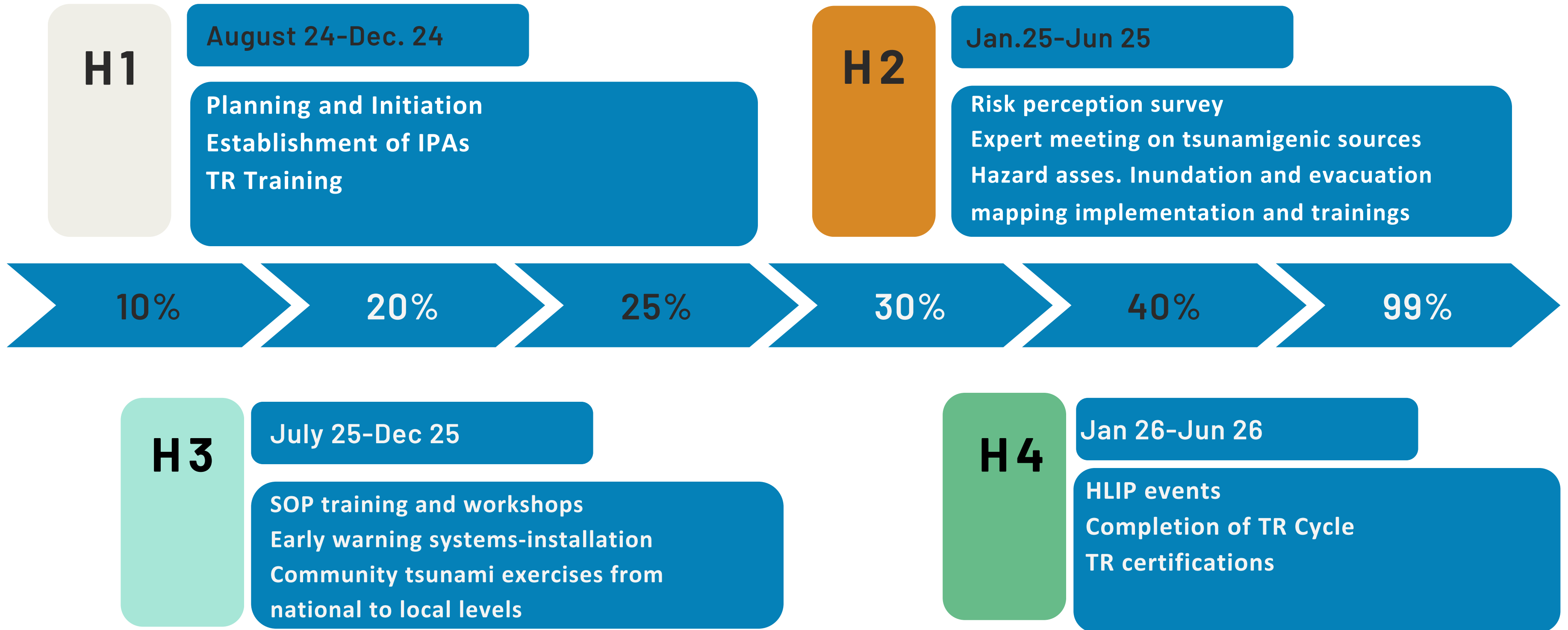


Egypt

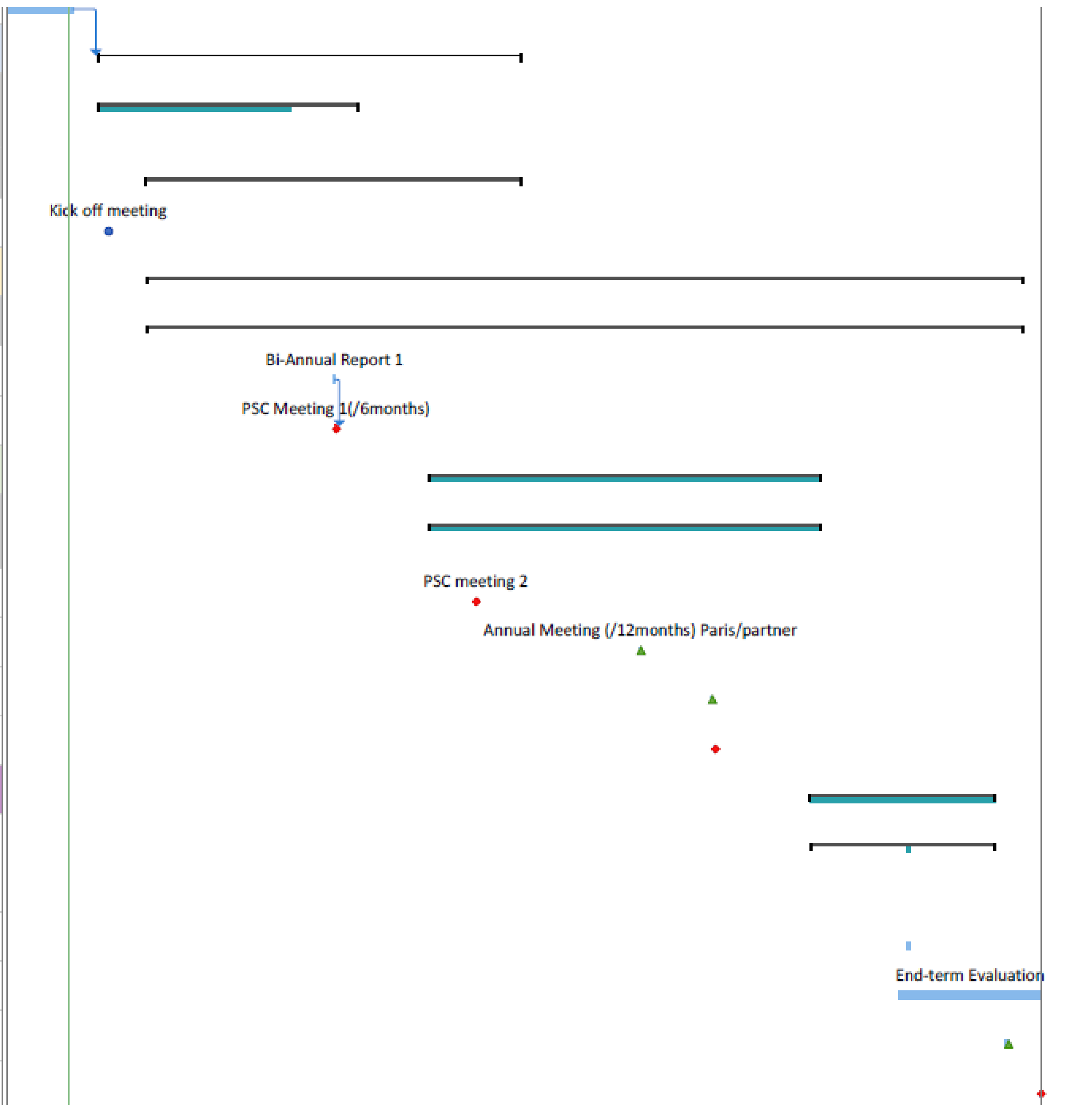
Roles and Responsibilities

UNESCO	PSC	ICG	Partners
Coordinate the project implementation	provide strategic guidance	Provide feedback	Share responsibilities for the project success
provide guidance to partners	Review of project outputs	Share expertise	implement the IPA
Oversight the project	Oversee project progress	advocate for funding and support	Build capacity on TR
Report to DG ECHO	Provide advice and strategic direction		Engage with the communities
			Track progress
			Report and comply with the DG-UNESCO

Implementation Timeline



25		Component 1	195 days	Fri 11/1/24	Thu 7/31/25	1
33		Outcome 2. Enhanced understanding and communication of tsunami and other sea-level related risk	120 days	Fri 11/1/24	Thu 4/17/25	
26		Outcome 1. Standard and improved tsunami hazard assessments	174 days	Mon 12/2/24	Thu 7/31/25	
2		Kick off meeting	1 day	Thu 11/7/24	Thu 11/7/24	
5		Component 2	404 days	Tue 12/3/24	Fri 6/19/26	
6		Outcome 3. Selected coastal communities are better prepared to	404 days	Tue 12/3/24	Fri 6/19/26	
3		Bi-Annual Report 1	1 day	Wed 4/2/25	Wed 4/2/25	
4		PSC Meeting 1(/6months)	1 day	Thu 4/3/25	Thu 4/3/25	3
16		Component 3	180 days	Tue 6/3/25	Mon 2/9/26	
17		Outcome 4. Access to near real time seismic and/or sea level detection and alert technology	180 days	Tue 6/3/25	Mon 2/9/26	
40		PSC meeting 2	1 day	Wed 7/2/25	Wed 7/2/25	
38		Annual Meeting (/12months) Paris/partner	1 day	Thu 10/16/25	Thu 10/16/25	
39		Bi-Annual Report 2	1 day	Mon 12/1/25	Mon 12/1/25	
43		PSC meeting 3	1 day	Wed 12/3/25	Wed 12/3/25	
22		Component 4.	86 days	Mon 2/2/26	Mon 6/1/26	
23		Outcome 5. Stakeholders understand and have the knowledge and capacity to integrate rare, but high impact tsunami events	4.25 mons	Tue 2/3/26	Mon 6/1/26	
24		Activity. Workshop part 2	2 days	Mon 4/6/26	Tue 4/7/26	
37		End-term Evaluation	66 days	Wed 4/1/26	Wed 7/1/26	
41		Final meeting HQ/partner	3 days	Mon 6/8/26	Wed 6/10/26	
42		PSC final meeting 4	1 day	Wed 7/1/26	Wed 7/1/26	





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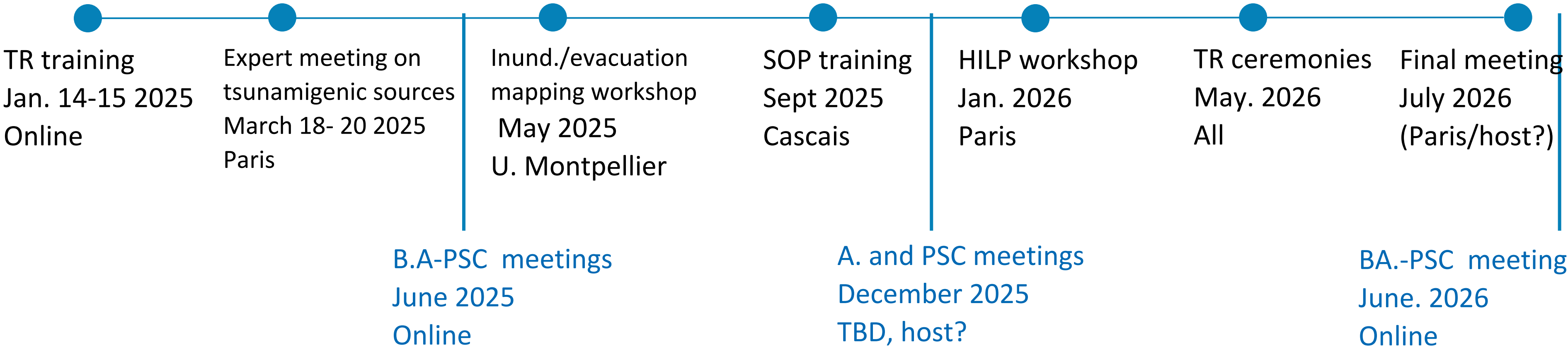


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Timeline of the key meetings/events

2025

2026



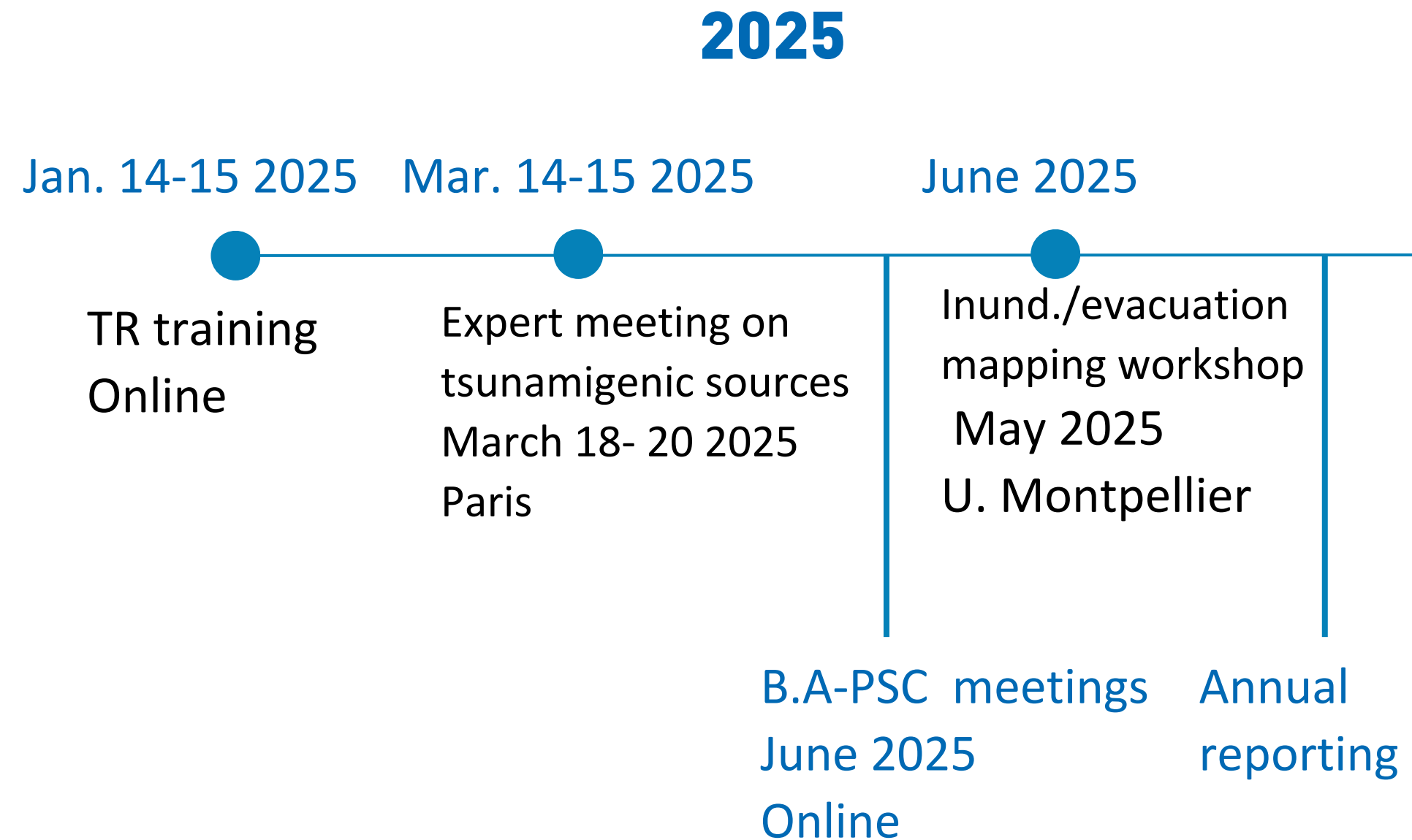
Current Status-Highlights

Project Plan and Initiation	UNESCO partnerships	Team hires	Reporting	Meetings/events	Products
<ul style="list-style-type: none"> • Establishment of partnerships • Establishment of Steering Committee • Workplan, scope and budget arrangements • ODTP registration 	<ul style="list-style-type: none"> • Italy-INGV- • Turkiye-AFAD and KOERI- • France-University of Montpellier • Portugal-Municipalities of Loule and Cascais • Egypt- NIOF (under National Hazards and Mitigation Center) • Morocco-CNRST- • Spain-IHCantabria under FIHAC- 	<ul style="list-style-type: none"> • Expert meeting Consultant • Communication Consultant 	<p>19th Session of ICG/NEAMTWS</p>	<ol style="list-style-type: none"> 1. Informational meetings 2. Q&A Session 3. PMU initiation and planning meetings 4. Kick-Off Meeting 5. Global Tsunami Symposium (Indonesia) 6. ICG side event- Malta and Stromboli video showcase 7. TR Training 	<p>Infographics IPA guidelines/ Budget and other project templates</p>

Overall, 2 months behind the initial planning.

Proposed Activities and Next Steps

- UNESCO Regional Tsunami Ready Training- 14/15 January 2025 (online)-to be organized by UNESCO
- Expert meeting on tsunamigenic sources of Hellenic Arc and Azure-Gibraltar Fault Lines (First week of March 2025 in Paris)-to be organized by UNESCO
- Publication of the report of Expert meeting (May 2025) at UNESDOC
- Inundation and Evacuation mapping Workshop (June 2025) to be organized in collaboration with University of Montpellier
- Annual Reporting (June 2025) to DG ECHO
- Next PSC meeting (June 2025)



Financial and Resource Overview

First allotment has been received on August 2024:

Plan version 0 Plan/Act - Version		Current data (06.12.2024 07:32:11)				
Budget/Actual/Commitmt/Rem.Plan/Assigned						
Navigation						
Val.category						
Period/Year						
Trans. Currency						
Bus.transaction						
		2024				
Object		Budget	Actual	Commitment	Assigned	Available
Displayed in		1 USD	1 USD	1 USD	1 USD	1 USD
		0	0	0	0	0
WBS 549INT2008	Scaling-Up and Stren	563,826.56	45,236.58	29,026.62	74,263.20	489,563.36
WBS 549INT2008.1	COMPONENT 1* BUILDIN	128,773.39	191.97	0.00	191.97	128,581.42
WBS 549INT2008.1.1	Outcome 1 Standard a	98,117.65	191.97	0.00	191.97	97,925.68
WBS 549INT2008.1.1.1	Output 1.1 High-reso	33,684.10	0.00	0.00	0.00	33,684.10
WBS 549INT2008.1.1.2	Output 1.2 Enhanced	64,433.55	191.97	0.00	191.97	64,241.58
WBS 549INT2008.1.2	Output 1.1 High-reso	30,655.74	0.00	0.00	0.00	30,655.74
WBS 549INT2008.1.2.1	Output 2.1 Tsunami a	22,649.24	0.00	0.00	0.00	22,649.24
WBS 549INT2008.1.2.2	Output 2.2 Tsunami (8,006.50	0.00	0.00	0.00	8,006.50
WBS 549INT2008.2	COMPONENT 2 SCALE-UP	304,405.23	0.00	4,221.00	4,221.00	300,184.23
WBS 549INT2008.2.1	Outcome 3 Selected c	304,405.23	0.00	4,221.00	4,221.00	300,184.23
WBS 549INT2008.2.1.1	Output 3.1 Selected	304,405.23	0.00	4,221.00	4,221.00	300,184.23
WBS 549INT2008.5	Project Management *	110,000.00	45,044.61	24,805.62	69,850.23	40,149.77
WBS 549INT2008.6	Monitoring & Evaluat	20,647.94	0.00	0.00	0.00	20,647.94

Financial and Resource Overview

Currently:

Date	Expense description	549INT2008.1.1.1	549INT2008.1.1.2	549INT2008.1.2.1	549INT2008.1.2.2	549INT2008.2.1.1	549INT2008.5	549INT2008.6	BL
Aug-24	Salaries	0	0	0	0	0	60140.80	0	10
Sep-24	Shipment of project promotional materials for the 2nd Global Tsunami Symposium exhibition in Indonesia in November 2024	0	0	0	0	0	110.00	0	50
Sep-24	Subscription for Alchemer/Monday (August-December 2024) via P-Card	0	1137.56	0	0	0	0	0	50
Oct-24	Editing of TRRP Brochure (Spanish)	0	195.75	0	0	0	0	0	50
	Contract with Haiqi WAN (upon 1st Deliverable)	0	0	0	0	0	3000	0	11
17-Dec	Contract with Gerasimos PAPADOPOULOS (upon 1 Deliverable)	0	0	0	0	0	3147.95	0	11
Dec-24	Side Event on Documentaries Launch (28 Nov 2024)	0	0	0	0	0	4819.43	0	30
Dec-24	Travel of Ms Daskalaki and Mr Kalligeris to 2nd GTS (Nov 2024)(ATKs, partial 39% DSA, CT)	0	0	0	0	4105.25	0	0	30
	Total current expense, USD	0.00	1333.31	0.00	0.00	4105.25	71218.18	0.00	
	Allotment for 2024, USD	33684.10	64433.55	22649.24	8006.50	304405.23	110000.00	20647.94	
	Remaining, USD	33684.10	63100.24	22649.24	8006.50	300299.98	38781.82	20647.94	

Remaining: 487k USD (IPA establishments, upcoming training and meeting expenses and staff and consultant salaries)

Spent:6%

Constraints: The partners requested higher amounts then the first phase-challenge to justify and increased the duration of the negotiations.



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