



INTERGOVERNMENTAL OCEANOGRAPHIC COMMISSION
(of UNESCO)

Thirty-third Session of the Assembly
UNESCO, Paris, 25 June –3 July 2025

Items 3.2 and 5.4 of the Provisional Agenda

**REPORT ON 2024–2025 (42 C/5) BUDGET IMPLEMENTATION
AS AT 31 DECEMBER 2024**

Summary

This report provides an overview of the implementation of the 2024–2025 budget as at 31 December 2024, including updates on voluntary contributions mobilized, budgetary gap filling by function and staffing situation.

Voluntary contributions (VC) include:

- Cash contributions to the IOC Special Account
- Cash contributions to specific projects/Funds-in-Trust (FITs)
- Additional cash contributions (AC) intended to directly reinforce an existing regular programme budget line
- In-kind contributions.

All financial information in this report is aligned with the authoritative reporting presented to the UNESCO Executive Board at its 221st session. The reference currency in this document is the US dollar. All incurred expenditures are shown at the United Nations operational rate of exchange (UNORE).

Proposed decision: This document is part of the report of the IOC Executive Secretary to the Assembly. It will be further examined by the statutory sessional open-ended Financial Committee and the decision reflected in the Draft Resolution that the Financial Committee will submit for adoption by the Assembly under item 5.4 in accordance with paragraph 15 of the Revised guidelines for the preparation and consideration of draft resolutions (IOC/INF-1315).

OVERVIEW OF BUDGET IMPLEMENTATION

1. In compliance with Member States' decisions, the 2024–2025 budget was based on an Integrated Budgetary Framework (IBF), allowing greater transparency of resources and helping to align resources with the collectively decided priorities.

2. Following the approval of the Organization's Programme and budget for 2024–2025 by the UNESCO General Conference at its 42nd session, the actual working budget of the Commission was set in accordance with the total IBF of \$40,290,850¹: \$21,134,686 for the IOC from UNESCO's regular budget² plus \$27,156,164 of targeted Voluntary Contributions (of which \$7,853,603 were secured at the moment of the budget preparation and \$19,302,561 of projected resources to be mobilized and spent during the biennium (gap).

Table 1. IOC Integrated Budgetary Framework 2024–2025 at IOC function level

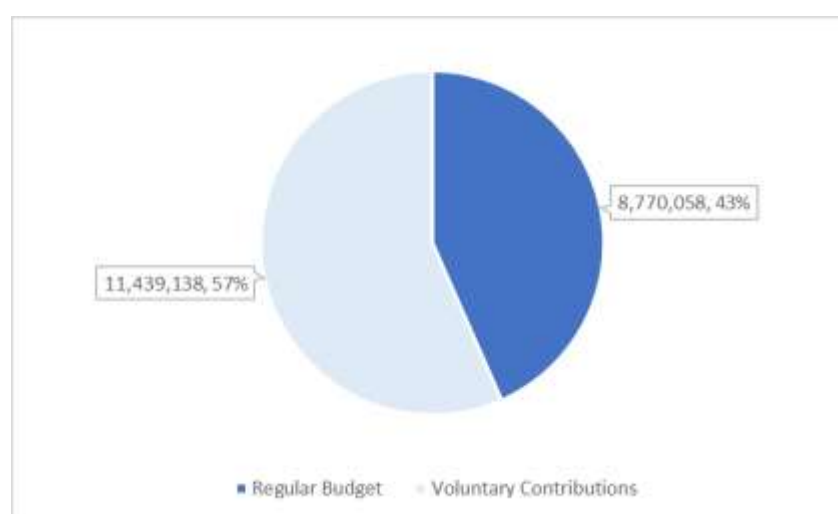
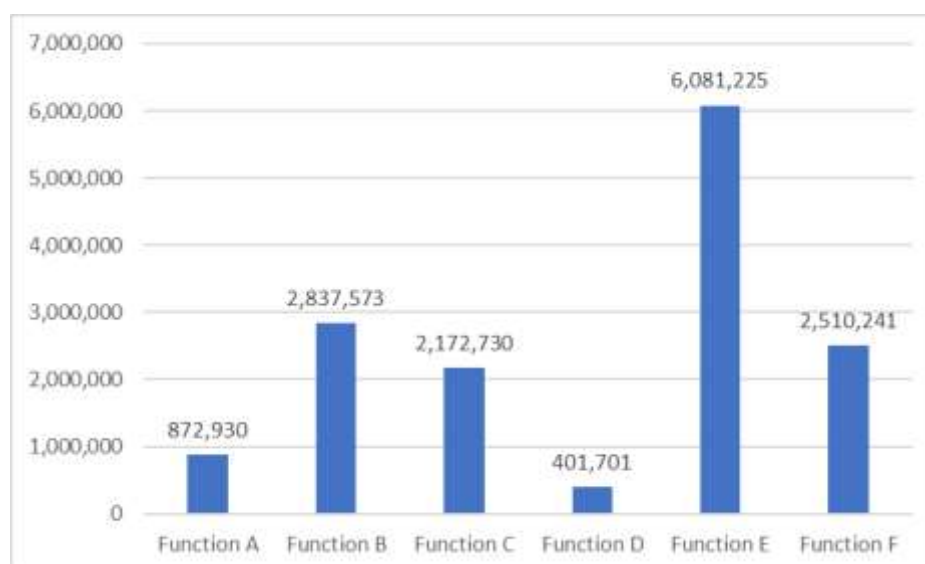
IOC Function	Regular Budget			Voluntary Contributions			Total IBF adjusted
	Res. EC-57/2	Adjusted 31.12.2024	Variance	in-hand	resources to be mobilized and spent in 2024-2025	total target	
	\$	\$	\$	\$	\$	\$	\$
FUNCTION A: Ocean Research	522,778	522,778		250,000	803,247	1,053,247	1,576,025
FNCTION B: Observing Systems/Data Management	2,957,473	2,989,473	32,000	950,000	5,632,791	6,582,791	9,572,264
FUNCTION C: Early Warning & Services	1,087,734	1,157,734	70,000	350,000	3,862,986	4,212,986	5,370,720
FUNCTION D: Assessment & Information for Policy	585,584	585,584		400,000	916,558	1,316,558	1,902,142
FUNCTION E: Sustainable Management & Governance	1,415,732	1,497,226	81,494	5,003,603	3,159,058	8,162,661	9,659,887
FUNCTION F: Capacity Development (incl. IP2 - Ocean Literacy)	2,033,951	2,033,951		950,000	4,777,921	5,727,921	7,761,872
Sub-total	8,603,252	8,786,746	183,494	7,903,603	19,152,561	27,056,164	35,842,910
UN Common country programming	83,727	361	-83,366				361
Evaluations	251,181	151,181	-100,000				151,181
IOC development & co-design	45,000	95,000	50,000				95,000
Operating costs	49,438	79,392	29,954				79,392
TOTAL NON-STAFF	9,032,599	9,112,680	8,082				
TOTAL STAFF COSTS	12,102,087	11,870,133	-231,954				11,870,133
TOTAL	21,134,686	20,982,813	-151,872	7,903,603	19,252,561	27,056,164	48,038,977

Table 2. Consolidated report on 2024-2025 expenditure, including obligations, as at 31 December 2024

IOC Function	Regular Budget	Voluntary Contributions	Total
	\$	\$	\$
FUNCTION A: Ocean Research	208,704	664,226	872,930
FNCTION B: Observing Systems/Data Management	1,191,699	1,645,874	2,837,573
FUNCTION C: Early Warning & Services	650,867	1,521,863	2,172,730
FUNCTION D: Assessment & Information for Policy	128,667	273,034	401,701
FUNCTION E: Sustainable Management & Governance	723,593	5,357,632	6,081,225
FUNCTION F: Capacity Development (Incl. IP2 - Ocean Literacy)	533,731	1,976,510	2,510,241
Sub-total	3,437,262	11,439,138	14,876,400
UN Common country programming			
Evaluations	116,789		
IOC development & co-design	76,870		
Operating costs	51,276		
TOTAL NON-STAFF	3,682,197		
TOTAL STAFF COSTS	5,087,861		
TOTAL	8,770,058	11,439,138	20,209,196

¹ Reference IOC Resolution A-32/4 and IOC/A-32/6.1.Doc(1); Resolution EC-57/2 and IOC/EC-57/5.1.Doc(2) and IOC/EC-57/5.2.Doc(2)

² 3% of total UNESCO regular budget in line with the UNESCO Executive Board's decision 216 EX/44 and endorsed by the UNESCO General Conference 4in the 42 C/5 Approved (42 C/Resolution 80)

Chart 1. Expenditure, including obligations, by source of funding (total of \$20,209,196)**Chart 2.** Expenditure, including obligations, by IOC function – all sources (total of \$14,876,400)**Table 3.** Budget and expenditure (total IBF – all sources) on Global Priority Africa and Priority Group SIDS (in USD'000)

	Approved 42 C/5 (Total IBF)		Expenditure (Total IBF)	
	\$	% of total	\$	% of total
Global Priority Africa	12,735	26.4%	3,465	17.1%
Priority Group SIDS	9,759	20.2%	2,710	13.4%

Table & Chart 4. 2024–2025 Expenditure analysis, including obligations, by main categories of nature of cost as at 31 December 2024

IPSAS category	Regular Budget			Voluntary Contributions			TOTAL
	Incurred expenditure	Obligations	Total	Incurred expenditure	Obligations	Total	
Consultants, External Experts & Mission costs	1,110,329	718,033	1,828,362	2,372,744	716,459	3,089,203	4,917,565
Consultants	580,523	582,559	1,163,083	2,048,916	566,897	2,615,813	3,778,896
Delegates & External Individual Missions	116,751	19,539	136,290	95,326	4,342	99,668	235,958
Other Contracts	44,379	2,000	46,379	4,639		4,639	51,018
Staff Mission Costs	368,675	113,935	482,610	223,863	145,220	369,083	851,693
Contracted Services	575,428	308,279	883,708	2,327,765	739,707	3,067,471	3,951,180
Contracted Document Production				1,181		1,181	1,181
Contracted Research				29,958		29,958	29,958
Contracted Seminars & Meetings	151,378	2,669	154,048	45,160	457	45,617	199,665
Other Contracted Services	424,050	305,610	729,660	2,251,466	739,250	2,990,716	3,720,376
External Training, Grants and Other Transfers	548,968	98,147	647,115	441,904	27,298	469,202	1,116,317
External Training & Seminars	523,968	73,147	597,115	441,904	27,298	469,202	1,066,317
Financial Contributions	25,000	25,000	50,000				50,000
Finance Costs	3,733		3,733	1,011		1,011	4,744
Finance Costs	3,733		3,733	1,011		1,011	4,744
Other Expenses	20,722	33,362	54,083	832,826	22,939	855,765	909,848
Interfund Transfers	20,722	33,362	54,083	832,826	22,939	855,765	909,848
Personnel costs	4,936,149		4,936,149	3,562,289		3,562,289	8,498,438
International & National Staff	4,652,953		4,652,953	3,040,784		3,040,784	7,693,737
Other Personnel Costs	134,050		134,050	168,183		168,183	302,233
Temporary Staff	149,146		149,146	353,322		353,322	502,468
Supplies, Consumables & other Running Costs	361,561	55,346	416,907	386,664	7,534	394,198	811,104
Communications	18,132	3,165	21,297	29,213	2,278	31,491	52,788
Equipment	121,595	44,135	165,731	224,898	5,256	230,154	395,885
Leases	27,613	697	28,310	1,084		1,084	29,394
Maintenance & Repairs	21,620		21,620	3,769		3,769	25,389
Other Supplies	172,196	3,371	175,567	127,237		127,237	302,804
Utilities	404	3,977	4,381	463		463	4,844
Total	7,556,890	1,213,167	8,770,057	9,925,203	1,513,937	11,439,138	20,209,196

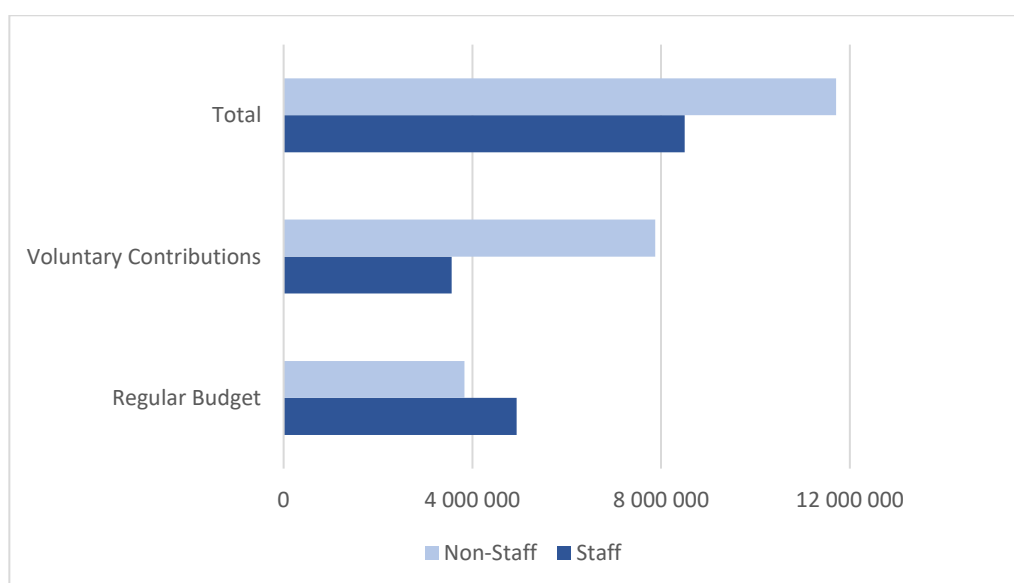
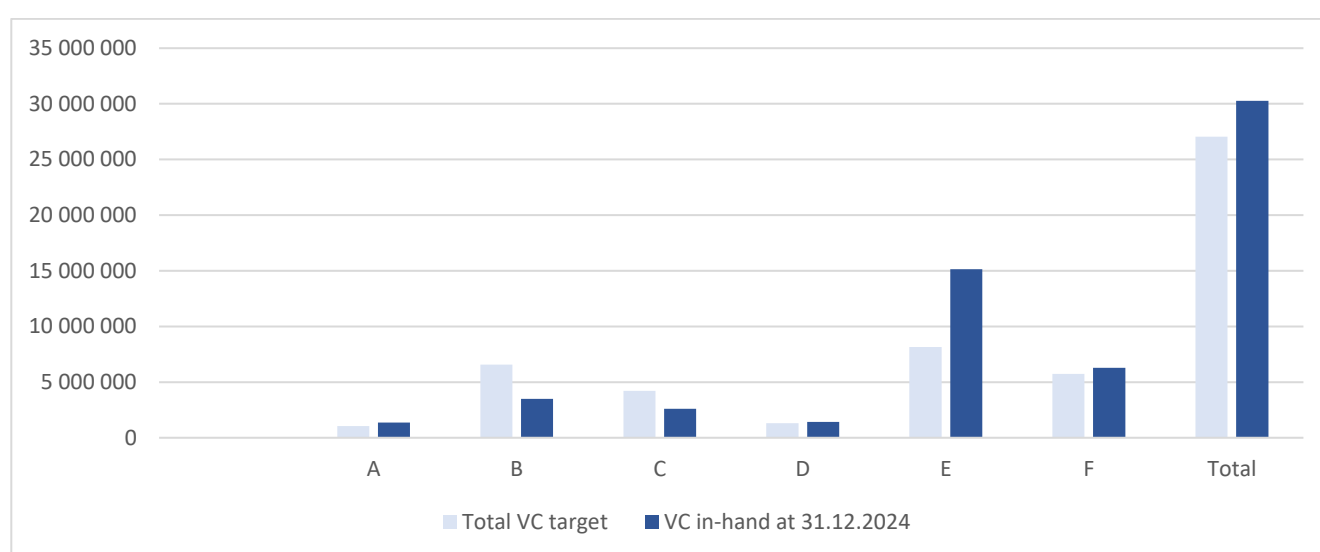


Table & Chart 5. Status of voluntary contributions gap filling by IOC function as at 31 December 2024

IOC Function	42 C/5 Voluntary Contributions			In-hand as at 31.12.2024
	In-hand (C5 preparation)	resources to be mobilized and spent in 2024-2025	Total VC target	
	\$	\$	\$	\$
A	250,000	803,247	1,053,247	1,358,736
B	950,000	5,632,791	6,582,791	3,494,840
C	350,000	3,862,986	4,212,986	2,606,692
D	400,000	916,558	1,316,558	1,412,191
E	5,003,603	3,159,058	8,162,661	15,140,365
F (incl. IP2)	950,000	4,777,921	5,727,921	6,272,235
Total	7,903,603	19,152,561	27,056,164	30,285,059

**Table & Chart 6.** Signed funding agreements 1 January 2024–31 December 2024

Rank	Contributor	Amount (\$)
1	Sweden	1,097,695
2	Norway	1,083,262
3	France	661,194
4	Australia	557,968
5	Fondation d'entreprise ENGIE	550,661
6	REV Ocean Inc	500,000
7	Gordon and Betty Moore Foundation	400,000
8	Velux Foundation	345,087
9	The Nippon Foundation	294,300
10	China	238,522
11	Denmark	162,627
12	Republic of Korea	149,241
13	Canada	134,298
14	European Union	129,201
15	Officine Panerai	96,519
16	United Kingdom	76,250
17	Société des Explorations de Monaco	75,922

Rank	Contributor	Amount (\$)
18	E.ON Energia SpA	75,594
19	Sargasso Sea Project Inc	54,693
20	Colombia	53,247
21	World Meteorological Organization	45,300
22	UNESCAP	35,813
23	Dalio Family Fund Inc	30,000
24	SAEM Vendée	24,603
25	Monaco	22,371
26	Portugal	20,986
27	Nautilus Next Inc	14,116
28	Flanders Marine Institute	11,186
29	UNOPS	10,248
30	Germany	7,423
31	World Resource Institute	3,895
	TOTAL	6,962,222

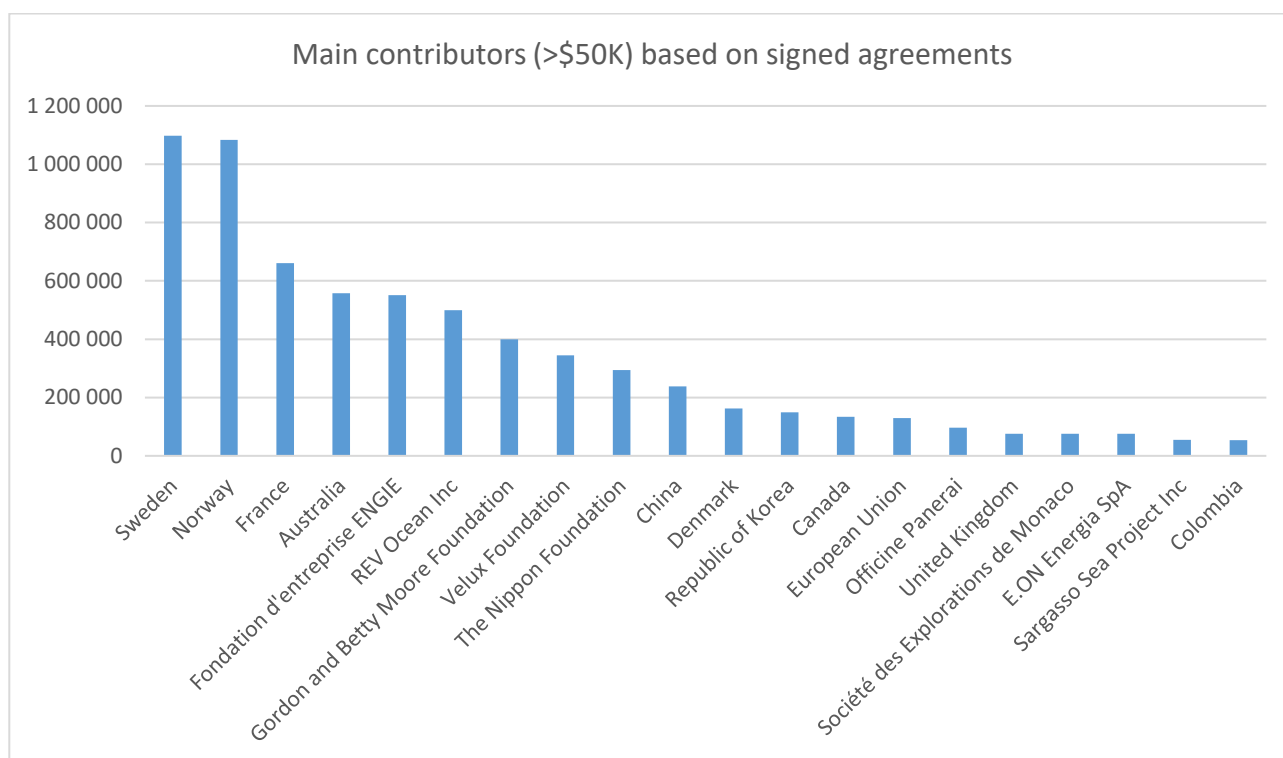


Table 7. In-kind contributions received in 2024

Contributor		Purpose	Amount (\$)
Institution	Country		
Korea Institute of Marine Science and FUGRO	Republic of Korea	Loaned personnel - Ocean Science	169,847
		Loaned personnel - UN Ocean Decade	205,815
USA National Oceanic and Atmospheric Administration (NOAA)	United States of America	Loaned personnel - Global Ocean Observing system	188,663
	Kenya	Loaned personnel - IOCAFRICA	83,500
University of Copenhagen	Denmark	Support to the IOC of UNESCO Science and Communication Centre on Harmful Algae	95,502
Agency for Meteorology, Climatology and Geophysics of the Republic of Indonesia	Republic of Indonesia	Contribution to the Indian Ocean Tsunami Information Centre (IOTIC) Programme	378,048
Indian National Centre for Ocean Information Services	India	Support for hosted offices and trainings (ITCOcean, IGOOS, SIBR & IIOE-2, DCC-IOR, IOTWMS, TOWS)	1,557,500
Ministry of Natural Resources and Environment of Thailand	Thailand	IOC/WESTPAC and WESTPAC UN Ocean Decade Coordination Office	261,714
Vietnam Academy of Science and Technology, Insitute of Oceanography	Vietnam	IOC/WESTPAC programmes	25,500
Australian Bureau of Meteorology	Australia	Hosting of ICG/IOTWMS Secretariat	43,438
IMOS Australia	Australia	Expert time, UN Ocean Decade Adviosory Board, GOOS Regional Alliance	49,628
IMOS & SIMS Australia	Australia	Expert time & expenses for AniBOS network chair and GOOS BioEco co-chair	25,698
CSIRO Australia	Australia	Expert time and expenses as GOOS Bio-Eco & OBIS co-chair	54,591
Colombian Ocean Commission through the	Colombia	Support to the IOCARIBE	31,640
		Support to the IODE Project Office in Ostend and contributions to IOC programmes (IOC Sea Level Statioin Monitoring FACility, IHO-IOC GEBCO SCUFN, IODE, OBIS, ODIS, OTGA)	431,560
Flanders Marine Institute (VLIZ)	Belgium		
MEXT	Japan	IOC/WESTPAC programmes	25,136
Ministry of Environment	Japan	Promotion of the Global Coral Reef Monitoring Network East Asia Regional Activities	83,133
JAMSTEC	Japan	IOC governance & coordination (supp;ort to IOC Chairperson)	19,016
University of Tokyo	Japan	UN Ocean Decade Advisory Board	3,678
TOTAL			3,733,607

DETAILED INFORMATION ON EXPENDITURE BY SOURCE OF FUNDS

I. REGULAR BUDGET

Table 8. IOC 2024–2025 regular budget allocations and expenditure as at 31 December 2024

IOC Function/Workplan	Fund center	Allocation 2024-2025			Incurred Expenditure	Obligations	Total	Impl. Rate
		Res. EC-57/2	Adjusted 31.12.2024	Variance				
		\$	\$		\$	\$	\$	%
FUNCTION A - Ocean Research		522,778	522,778		152,439	56,266	208,704	40%
WCRP	IOC	50,000	50,000		25,000	25,000	50,000	100%
Ocean Carbon Sources & Sinks	IOC	236,389	236,389		58,365	23,394	81,759	35%
CC impact on ocean & coastal ecosystems	IOC	236,389	236,389		69,074	7,872	76,946	33%
FUNCTION B - Observing System & Data Management		2,957,473	2,989,473	32,000	786,043	405,656	1,191,699	40%
GOOS design, development, engagement & impact	IOC	833,369	833,369		301,242	95,757	396,999	48%
GOOS Africa	NAI	109,328	109,328		8,757	1,150	9,907	9%
IOGOOS	JAK	71,881	71,881		25,866	46,015	71,881	100%
PI-GOOS	BGK	71,881	71,881					0%
IOCARIBE-GOOS	CTG	71,878	71,878		1,520		1,520	2%
Observing system integration & delivery	IOC	363,429	363,429		89,024	23,425	112,448	31%
Ocean forecast systems & applications	IOC	138,626	138,626		83,486	18,827	102,313	74%
Africa InfoHub	NAI	150,000	150,000		30,571	31,840	62,411	42%
IODE & OBIS core systems	OSE	432,155	432,155		132,623	74,075	206,698	48%
IODE & OBIS products & services	OSE	432,155	432,155		80,565	62,244	142,810	33%
IODE & OBIS training & education	OSE	282,771	314,771	32,000	32,388	52,324	84,712	27%
FUNCTION C - Early Warning & Services		1,087,734	1,157,734	70,000	555,045	95,822	650,867	56%
Promote integrated & sustained warning systems	IOC	329,389	399,389	70,000	241,442	59,383	300,825	75%
Tsunami-Ready - Educating communities at risk	IOC	128,850	128,850		64,551	59	64,609	50%
Tsunami-Ready - Caribbean	BRI	86,808	86,808		39,575		39,575	46%
Tsunami-Ready - Pacific	SUV	90,434	90,434		45,166	41	45,207	50%
Building MS capacities for assessment	IOC	163,814	163,814		69,056	5,644	74,700	46%
Building community resilience in Indian Ocean	JAK	117,100	117,100		74,638	2,929	77,567	66%
HAB & NIS Research & Monitoring	CPH	171,339	171,339		20,617	27,767	48,384	28%
FUNCTION D - Assessment & Information for Policy		585,584	585,584		70,572	58,095	128,667	22%
Follow-up to SDGs, WOA & StOR	IOC	147,527	147,527		25,393	2,117	27,510	19%
GEBCO	IOC	78,681	78,681		2,443	11,300	13,743	17%
Reducing nutrient enrichment	CPH	171,339	171,339		5,298	8,356	13,654	8%
Climate change adaptation in coastal zones Africa	NAI	93,037	93,037		4,919	22,000	26,919	29%
Climate change adaptation in coastal zones	IOC	95,000	95,000		32,519	14,322	46,841	49%
FUNCTION E - Sustainable Management & Governance		1,415,732	1,497,226	81,494	475,604	247,989	723,593	48%
IOC Governing bodies	IOC	300,000	371,494	71,494	123,325	63,682	187,007	50%
IOCAFRICA	NAI	80,000	80,000		19,905	30	19,935	25%
IOCARIBE	CTG	80,000	80,000		34,377	23,977	58,355	73%
WESTPAC	BGK	80,000	80,000		36,714		36,714	46%
IOCINDIO	NDL	80,000	80,000		19,866	34,550	54,416	68%
IOC Communication & Outreach	IOC	187,711	187,711		76,149	792	76,941	41%
UN partnerships	IOC	199,500	199,500		40,399	32,121	72,519	36%
UN Decade preparation/coordination	IOC	171,000	181,000	10,000	40,286	9,810	50,096	28%
ICAM & MSP	IOC	237,521	237,521		84,582	83,027	167,609	71%
FUNCTION F - Capacity Development		2,033,951	2,033,951		420,622	113,109	533,731	26%
CD & TMT	OSE	410,553	410,553		83,556	63,551	147,107	36%
GOSR	IOC	118,020	118,020					0%
CD IOCAFRICA	NAI	434,944	434,944		112,122	1,001	113,124	26%
CD IOCARIBE	CTG	248,478	248,478		69,321	4,800	74,121	30%
CD WESTPAC	BGK	248,478	248,478		92,653	25,538	118,191	48%
CD INCINDIO (incl. IIOE-2)	NDL	248,478	248,478		26,597	1,331	27,928	11%
IOC Contribution to IP 2 - Ocean Literacy		325,000	325,000		36,372	16,887	53,260	16%
IP 2 - Ocean Literacy - programmatic coordination	VNI	68,426	68,426		23,621		23,621	35%
IP2 - Ocean Literacy HQ - coordination	IOC	66,000	66,000		5,250		5,250	8%
IP 2 - Ocean Literacy IOCAFRICA	NAI	70,000	70,000		5,564		5,564	8%
IP 2 - Ocean Literacy IOCARIBE	CTG	50,574	50,574		1,520	16,500	18,020	36%
IP 2 - Ocean Literacy WESTPAC	BGK	50,574	50,574					0%
IP 2 - Ocean Literacy IOCINDIO	NDL	19,426	19,426		418	387	805	4%
IOC PROGRAMMES/FUNCTIONS NET OPERATIONS		8,603,252	8,786,746	183,494	2,460,325	976,936	3,437,262	39%
Common country programming 1%	BSP	83,727	361	-83,366				0%
Evaluations 3%	EVA	251,181	151,181	-100,000	25,570	91,219	116,789	77%
IOC Development & co-design	IOC	45,000	95,000	50,000	45,229	31,640	76,870	81%
IOC Operating costs	IOC	49,438	79,392	29,954	44,603	6,673	51,276	65%
TOTAL NON STAFF		9,032,599	9,112,680	80,082	2,575,728	1,106,469	3,682,197	40%
TOTAL STAFF COSTS		12,102,087	11,870,133	-231,954	4,981,162	106,699	5,087,861	43%
TOTAL		21,134,686	20,982,813	-151,872	7,556,890	1,213,168	8,770,058	42%

DETAILED INFORMATION ON EXPENDITURE BY SOURCE OF FUNDS

II. VOLUNTARY CONTRIBUTIONS

ADDITIONAL CONTRIBUTIONS

Table 9. Expenditure as at 31 December 2024

Donor		Purpose	IOC Function	Incurred expenditure	Obligations	Total
Country	Institution					
	Sunsea Data Systems	Joint Task Force (JTF) SMART Subsea Cables	C	12,657	11,225	23,882
	European Marine Board	IOC Assembly, 32nd session	E	1,769	0	1,769
India	INCOIS	ITCOOcean C2C	F	10,000	0	10,000
TOTAL				24,426	11,225	35,651

IOC SPECIAL ACCOUNT

Table 10. Expenditure as at 31 December 2024

Function/activity title	Incurred expenditure	Obligations	Total
	\$	\$	\$
FUNCTION A (Ocean Research)			
Foster ocean research to strengthen knowledge of ocean & coastal processes and human impacts upon them	150,864		150,864
Sub-total	150,864		150,864
FUNCTION B (Observing Systems/Data Management)			
Maintain, strengthen and integrate global ocean observing, data and information systems	139,738	5,326	145,064
OceanOPS	212,276	852	213,128
Sub-total	352,014	6,178	358,192
FUNCTION C (Early Warning & Services)			
Develop early warning g systems and preparedness to mitigate the risks of tsunamis and ocean-related hazards	187,376	33,131	220,507
IOTWS ICG Secretariat	313,532	11,637	325,169
Sub-total	500,908	44,768	545,676
FUNCTION D (Assessment & Information for Policy)			
Support assessment and information to improve the science policy interface	95,476	42,290	137,766
Sub-total	95,476	42,290	137,766
FUNCTION E (Sustainable Management & Governance)			
Enhance ocean governance through a shared knowledge base and improved regional cooperation	117,382	12,252	129,634
UN Decade of Ocean Science for Sustainable Development	1,079,876	310,084	1,389,960
Sub-total	1,197,259	322,335	1,519,594
FUNCTION F (Capacity Development)			
Develop the institutional capacity in all the functions above, as a cross-cutting function	189,871	45,534	235,405
Sub-total	189,871	45,534	235,405
TOTAL	2,486,392	461,105	2,947,497

FUNDS-IN-TRUST**Table 11. Expenditure as at 31 December 2024**

Function/activity title (short)	Donor	Incurred expenditure	Obligations	Total
		\$	\$	\$
FUNCTION A (Ocean Research)		414,756	98,606	513,362
GloFouling Partnerships	IMO	50,327	70	50,397
WCRP Open Science Conference 2023 (phase II)	WMO	1,283		1,283
Invasive alien species & other stressors CCLME WA countries	Spain	3,781		3,781
Streamlining Global Blue Carbon Ambition	France	53,121		53,121
International Partnership for Blue Carbon - Phase 2	Australia	148,989	8,611	157,600
Ocean Acidification - proof of concept of new research strategies	Velux Foundation	95,375	89,925	185,300
JPO - Denmark	Denmark	61,135		61,135
JPO - China	China	746		746
FUNCTION B (Observing Systems/Data Management)		1,161,469	126,214	1,287,682
WMO co-sponsorship of GOOS	WMO	18,718	22,417	41,135
Pacific Islands Marine Biodiversity Alert Network	Belgium	122,455	54,898	177,353
Ocean InfoHub	Belgium	193,481		193,481
eDNA Expeditions in marine World Heritage sites	Belgium	276,171	5,939	282,110
EuroSea	EU	8,150		8,150
MARCO BOLO: Marine Coastal Biodiversity Long-term Observations	EU	140,925	28,968	169,893
Marine Protected Areas Europe	EU	114,493	5,110	119,602
eDNAqua-Plan	EU	70,084	5,503	75,587
DTO-BioFlow	EU	78,127	3,378	81,505
BioEcoOcean	EU	79,127		79,127
Secondment of staff (Ocean Observations)	China	59,739		59,739
FUNCTION C (Early Warning & Services)		889,327	62,977	952,304
Strengthening tsunami EW in the NW Indian Ocean region	UNESCAP	188,144	33,893	222,037
Strengthening resilience of coastal communities in NEAM region	EU	622,159		622,159
Scaling up resilience of coastal communities in NEAM region	EU	79,024	29,084	108,108
FUNCTION D (Assessment & Information for Policy)		78,494	56,773	135,268
Non-riverine components of coastal nutrient inputs to COSCAT	UNEP	59,516	40,242	99,758
A global ocean free from the harmful impacts of pollution	Nippon Foundation	18,979	16,531	35,510
FUNCTION E (Sustainable Management & Governance)		3,334,284	501,985	3,836,269
GEF IW:LEARN 5	UNDP	1,151,885	220,136	1,372,020
GEF Stewardship in high sea areas of Sargasso Sea	UNDP	512,741	203,576	716,318
GEF IW:LEARN 5	UNEP	76,406		76,406
Safeguarding natural capital and ecosystem services	UN	14,757		14,757
Ocean Decade Africa Roadmap	Sweden	32,776		32,776
Ensuring engagement of indigenous people & local communities	Germany	43,199	30,520	73,719
Ocean Decade Capacity Development Facility	Belgium	130,803		130,803
Secondment of staff (Ocean Decade)	France	41,404		41,404
Support for governance & coordination of the UN Ocean Decade	Canada	194,046		194,046
Science Outreach & Engagement - Ocean Decade	Canada	53,679		53,679
JAMSTEC Secondment (Ocean Decade)	Japan	196,185		196,185
MSPglobal 2.0	EU	566,763	19,043	585,806
The Ocean Decade: Amplifying citizen engagement & ambition	Japan	198,025	28,710	226,736
JPO for WESTPAC - China	China	121,613		121,613
FUNCTION F (Capacity Development)		1,536,053	195,053	1,731,106
The OceanTeacher Global Academy - 2	Belgium	336,970	26,828	363,798
Support to the EU4Ocean coalition - Ocean Literacy	EU	338,824	25,417	364,241
Atlantic Ecosystems Assessment, Forecasting & Sustainability	EU	16,703		16,703
MaCoBioS	EU	59,056	11,127	70,183
Accelerating TMT for the sustainable use of oceans	Japan	7,572		7,572
Decade Coordination Office for Challenge 10	Prada S.p.A.	776,927	131,680	908,608
TOTAL		7,414,383	1,041,608	8,455,990

ANNEX I

Overview of the IOC staffing 2024

Chart 7. Regular budget staff establishment (42 C/5)

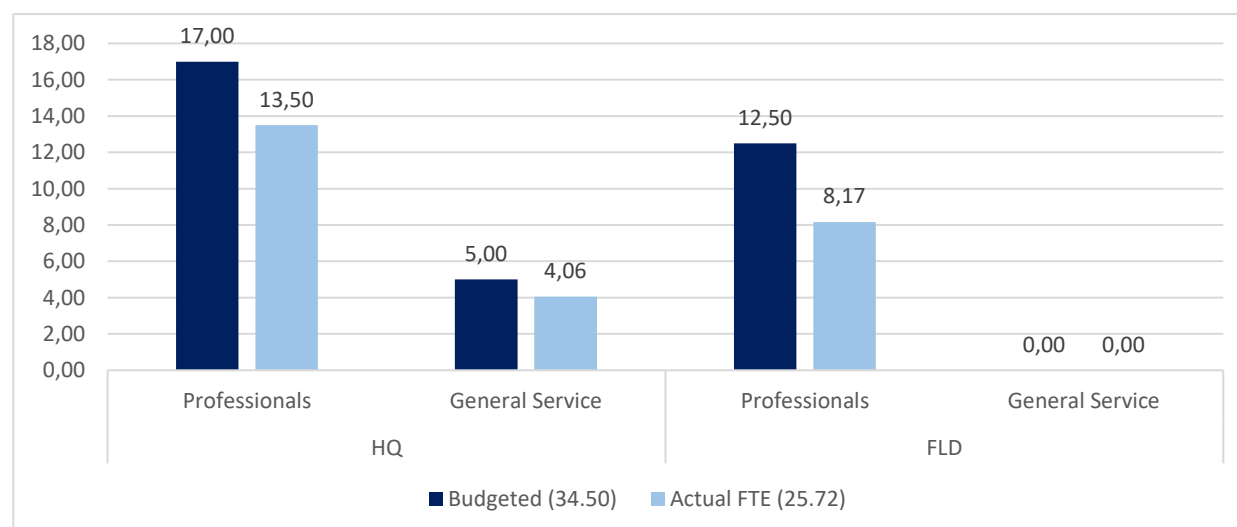


Chart 8. Actual FTE, all sources of funding

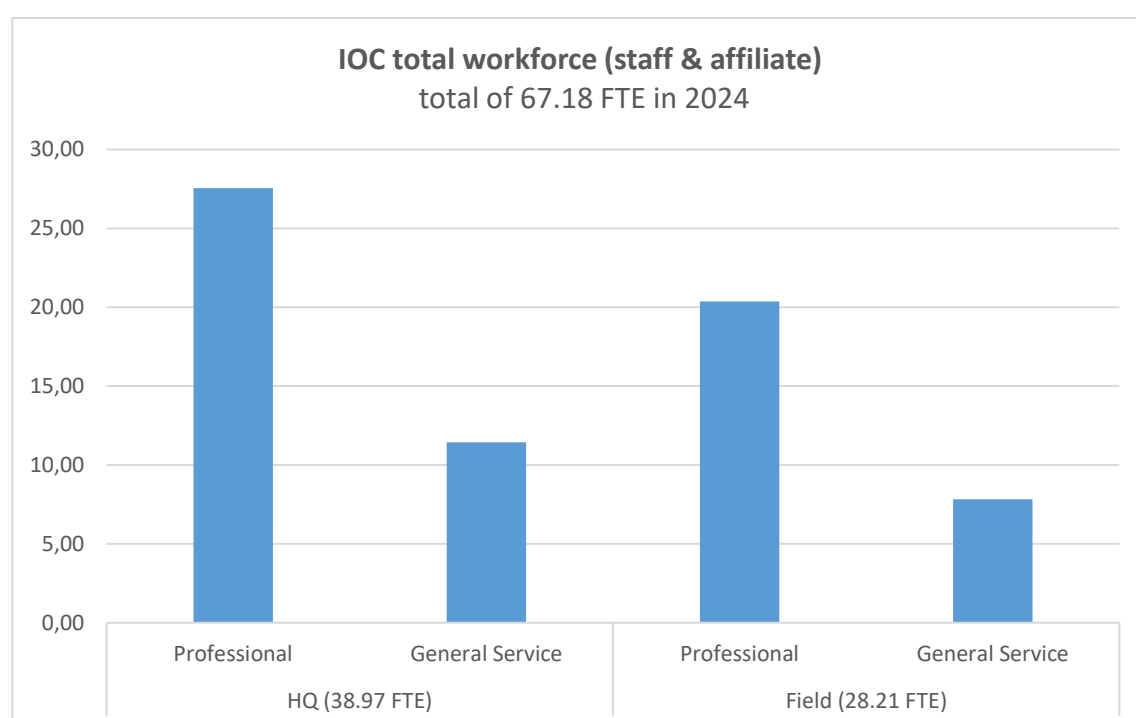


Table 12. Vacant fixed-term posts (42 C/5) as at 31 December 2024

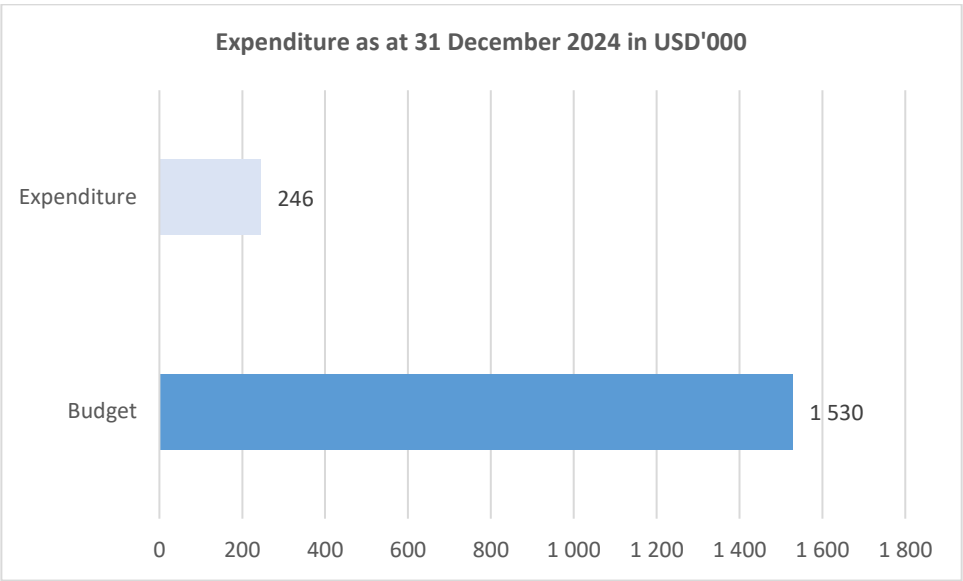
HQ	Director+	1
	General Service	1
	Professional	2
	Total	4
Field	General Service	
	National Officer	
	Professional	4
	Total	4
TOTAL		8

ANNEX II

**Information on the budget execution of the Special Account
for the 2023 contributions of the United States of America**

The focus³ of this funding is to upscale IOC’s action in:

- a) Developing an IOC-wide Sustainable Ocean Planning and Management Framework
- b) Making targeted investments towards building capacity of the IOCARIBE Secretariat and developing a new programmatic framework to address the needs of the Pacific SIDS region



³ Ref. description of work as presented to the IOC Executive Council in IOC/EC-57/5.1.Doc(1)